



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

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April 29, 2022

Background

Presidio County has received notice of a 2021 Operation Stonegarden grant award with a grant period of 3/1/22 to 2/28/23. The award is \$372,195.00 and no match is required from the County. Funds from this grant will be used to pay officer overtime/benefits, temporary deputies, fuel, vehicle maintenance and equipment including a vehicle, automated license plate recognition system costs associated with border security operations operated in conjunction with the U.S. Border Patrol. The grant does not cover benefit costs for the temporary deputies so this amount must be covered by the County. The approximate maximum cost will be the FICA/Medicare match of \$6,700. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

“I move that the Presidio County Commissioners Court confirm the County Auditor’s certification of unanticipated revenue for the 2021 OPSG grant in the amount of \$372,195 and increase the Fiscal Year 2022 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form.”

A handwritten signature in cursive script, appearing to read 'Patricia Roach', written in black ink.

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Presidio County Auditor

BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 11TH day of MAY the following budget amendment to the previously approved 20 21 - 20 22 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>901-100-170</u>	<u>REVENUE FROM STATE</u>	<u>372,195.00</u>
	<u>901-190-405</u>	<u>OVERTIME</u>	<u>41,000.00</u>
	<u>901-190-409</u>	<u>TEMPORARY DEPUTIES</u>	<u>87,360.00</u>
	<u>901-190-410</u>	<u>FICA/MEDICARE</u>	<u>3,200.00</u>
	<u>901-190-411</u>	<u>HEALTH INSURANCE</u>	<u>3,772.00</u>
	<u>901-190-412</u>	<u>RETIREMENT</u>	<u>3,700.00</u>
	<u>901-190-450</u>	<u>FUEL</u>	<u>24,219.00</u>
	<u>901-190-477</u>	<u>REPAIRS & MAINT-VEHICLES</u>	<u>12,750.00</u>
	<u>901-190-650</u>	<u>CAPITAL OUTLAY</u>	<u>195,384.00</u>
	<u>901-190-651</u>	<u>FURNITURE & EQUIP < \$500</u>	<u>810.00</u>

This request is made for the following reasons:
TO INCREASE THE BUDGET FOR 2021 OPERATION STONEGARDEN GRANT

Prepared By: PATTY ROACH

APPROVED AND SIGNED this the _____ day of _____, 20____

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____